

LONDON BOROUGH OF HAVERING
FINAL COUNCIL TAX STATEMENT – 2023/24 BUDGET

2022/23 £	Havering's Expenditure	Final 2023/24 £	
175,647,533	Service Expenditure	200,964,098	
1,000,000	General Contingency	1,000,000	
176,647,533	Havering's Own Expenditure	201,964,098	a
	Levies		
18,015,000	East London Waste Authority	18,056,000	Final
195,694	Environment Agency (Thames)	198,129	Final
22,804	Environment Agency (Anglia)	22,837	Final
211,482	Lee Valley Regional Park Authority	228,973	Final
300,075	London Pensions Fund Authority (LPFA)	28,863	Final
18,745,055	Sub Total – Levies	18,517,311	b
(22,482,458)	Unringfenced Grant	(38,492,533)	Final
172,910,130	Sub Total – Total Expenditure	182,006,367	c d=a+b-c
	External Finance		
(9,944,858)	Business Rates Top-up	(8,214,318)	Final
(1,453,826)	Revenue Support Grant	(1,899,320)	Final
(20,862,317)	National Non Domestic Rate	(23,987,564)	Final
(32,261,001)	Sub Total – External Finance	(34,101,202)	e
(737,919)	Council Tax Deficit/(Surplus)	989,714	Final
912,008	Business Rates Deficit/(Surplus)	175,932	Final
140,823,218	Havering's Precept on the Collection Fund	149,070,811	f g h=d+e+f+g

2022/23		£ p		Expenditure		2023/24			
£	£ p	£	p	£	p	£	p	£	p
123,774,757	1,384.66			London Borough of Havering		129,041,665		1,431.76	
17,048,461	190.72			Adult Social Care		20,029,146		222.23	
140,823,218	1,575.38			Total London Borough of Havering	h	149,070,811		1,653.99	
35,361,790	395.59			Greater London Authority		39,128,170		434.14	
20,862,317	233.39			London Borough of Havering Retained Business Rates		23,987,564		266.15	
25,730,191	287.84			Greater London Authority - Retained Business Rates		29,584,662		328.25	
261,203	2.92			Cost of NNDR collection		265,230		2.94	
223,038,719	2,495.12			Total Expenditure	i	242,036,437		2,685.47	
				Total Income					
(46,853,711)	(524.15)			National Non-Domestic Rate		(53,837,456)		(597.34)	
176,185,008	1,970.97			NNDR receivable	j	188,198,981		2,088.13	
89,390				COUNCIL TAX per Band D property	k=i-j	90,128			
				Council Tax Base		90,128			
									Council Tax percentage change 5.94%
				Council Taxes Per Property Band				Change	
		£ p				£ p		£ p	
Valuation as at 1/4/91									
Under £40,000		1,313.98		Band A		1,392.09		78.11	
£40,000 - £52,000		1,532.98		Band B		1,624.10		91.12	
£52,001 - £68,000		1,751.98		Band C		1,856.11		104.13	
£68,001 - £88,000		1,970.97		Band D		2,088.13		117.16	
£88,001 - £120,000		2,408.96		Band E		2,552.16		143.20	
£120,001 - £160,000		2,846.96		Band F		3,016.19		169.23	
£160,001 - £320,000		3,284.95		Band G		3,480.22		195.27	
Over £320,000		3,941.94		Band H		4,176.26		234.32	